

**COST CUTTING
= EDUCATION THEFT**
the tragedy's first part

University of Erfurt

Why does the University have a budget deficit?

a tragedy

University of Erfurt

Why does the University have a budget deficit?

a tragedy

Uni Erfurt

2017
Application for new Building
ca. 11,7 Mio. Euro

2019
Cost estimate by architects
ca. 19,85 Mio Euro

Spring 2020
Corona pandemic

March 2022
Global shortfall in spending
ca. 2,8 Mio Euro

April 2022
announcement cost cutting measures

2017
Application for takeover and transfer of building ownership

2019
New Buildings Savings, Budget:
ca. 15,9 Mio. Euro

2021
Cost forecast for new building
ca. 17,9 Mio Euro

February 2022
War in Ukraine

April 2022
Cost forecast
ca. 20 Mio Euro



Current Expenses - No Reserves

a tragedy

-13,8 Mio. Euro for construction measures

(new research building, sports hall, relocation of research library in Gotha, LG 1)

-4,1 Mio. Euro for foremarkes funds

(program or earmarked state and federal funds, additional burden from family surcharges, matching funds for third-party projects, introduction of HISinOne campus management system)

-1,8 Mio. Euro for liquidity commitments

(pre-financing of third-party projects, appointment and retention commitments, internal allocation of funds)

-19,7 Mio. Euro Costs

+ 19.9 Mio. Euro Savings

Current Expenses - No Reserves

a tragedy

-13,8 Mio. Euro for construction measures

(new research building, sports hall, relocation of research library in Gotha, LG 1)

-4,1 Mio. Euro for foremarkes funds

(program or earmarked state and federal funds, additional burden from family surcharges, matching funds for third-party projects, introduction of HISinOne campus management system)

-1,8 Mio. Euro for liquidity commitments

(pre-financing of third-party projects, appointment and retention commitments, internal allocation of funds)

-19,7 Mio. Euro Costs

+ 19.9 Mio. Euro Savings

Additional Costs 1: The Research Building (RB)

the tragedy's first part

Funding of the RB through approx. **5 mio. €** in federal funds and approx. **3 mio. €** state funds - approx. **8 mio. €**

Costs 2017 application for Research Building	ca. 11,7 Mio. Euro (- 8 Mio. = 3,7 Mio. Euro)
2019 Cost estimate by architects	ca. 19,85 Mio Euro (- 8 Mio. = 11,7 Mio. Euro)
2019 RB savings; final Budget	ca. 15,9 Mio. Euro (- 8 Mio. = 7,9 Mio. Euro)
2020-2022	construction delays, supply chain issues, construction material cost increases, and other price increases.
November 2021 Cost forecast	ca. 17,9 Mio. Euro (- 8 Mio. = 9,9 Mio. Euro)
April 2022 Cost forecast	ca. 20 Mio. Euro (- 8 Mio. = 12 Mio. Euro)

Additional Costs 2: Global Under-Spending of the State Parliament

the tragedy's second part

Savings in the states budget: 330 Mio. Euro for 2022

→ Savings of Ministry Budget (TMWWDG): 64,2 Mio. Euro

→ Savings of Universities budgets: 27,5 Mio. Euro

→ Savings of Uni Erfurt budget 2022: **2,8 Mio. Euro**

→ Savings of Uni Erfurt budget 2023: **1,4 Mio. Euro**

The "savings must be realized immediately & within a very short time in the current budget." The University of Erfurt is not allowed to get in debt. .

Additional Costs 3: Other Costs

der Tragödie dritter Teil

1,2 Mio. Euro for retroactive increase of family allowances for civil servants

"cost increases that could not be planned for in advance & were caused by a new law"

So, there is missing...

a tragedy

Cost Saving Program 2022-2025	- 4 Mio.€
Additional Costs RB	- 2 Mio.€
Global Shortfall in Spending 2022, 2023	- 4,2 Mio.€
Reserve Requirement	- 1 Mio.€
2022-2025	- 10-11 Mio. €

Where will the missing 11
million be taken from?

University of Erfurt

Cost Cutting Plan of the University

Job cuts in the central area	1 Mio.€
2-year ban on reoccupation of qualification positions	3 Mio.€
Temporary discontinuation of the doctoral fellowship program & further restrictions on research funding.	3 Mio.€
Reduced acquisition budgets of university library & research library	1,1 Mio.€
reduced material expenses in faculties & scientific institutions	0,8 Mio.€
Fewer central spendings, teaching assignments, special merit pay & Max-Weber-Kollege personnel cost budget.	1,4 Mio.€
In total	10,3 Mio.€

“Solution” to the long-term budget deficit

"Refocusing the objectives of
Research and junior researcher promotion"

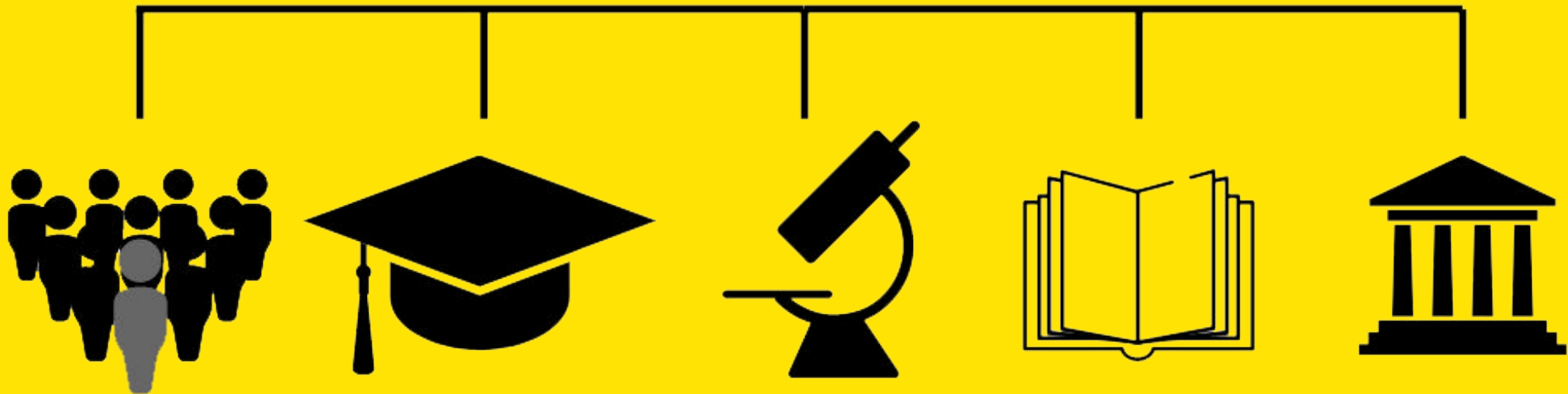
„Rethinking structure in general“

⇒ thus not only saving
⇒ but “further focusing of the profile of the Uni Erfurt”

This mainly affects...

- the research & science funding
- the promotion of doctoral candidates
- the library & research library

What do the budget costs mean for the university or our studies?



Discussion on budget deficit

University of Erfurt

And now?

Wednesday, 08.06., 1:30 pm Protest on Campus

Thursday, 23.06., Protest in the city (still in planning)

in general:

Weekly meetings with strategy discussions & planning of high-profile actions.

What can you do?

- **Inform yourself and others!**
- **Get engaged!** Join the AG Protest & organize with us!
Participate in events!
- Share all the info about the upcoming events!
- Follow us on Instagram @sturaunierfurt
⇒ regular & current updates on the matter



Uni-Finzen Infogruppe

WhatsApp Gruppe



University Finance
Information Group

Weniger Qualifikationsstellen bedeutet...

der Tragödie erster Teil

- Weniger Seminare → kleineres Lehrangebot
- Größere Seminare → schwieriger in Seminare zu kommen
 - evtl. somit längere Studienzeit, wenn man in limitierte Seminar nicht reinkommt
- weniger individuelle Betreuung von Abschlussarbeiten

Weniger Promovierende bedeutet....

der Tragödie erster Teil

- Weniger Promovierende jedes Jahr durch fehlende Stipendien
- weniger Promovierende = weniger Lehrangebot
- Da die Forschungsförderung die größten Einbußen nimmt...
⇒ insg. schlechte wissenschaftliche Zukunftsaussichten für
Studis an der Uni Erfurt

Weniger Geld für die Bib bedeutet....

der Tragödie erster Teil

- Keine Neuanschaffungen
- Beenden von Abonnements best. Zeitschriften etc.
- Personaleinsparungen \Rightarrow vrsl. kürzere Öffnungszeiten

Profilschärfung bedeutet....

der Tragödie erster Teil

- Kleine Studiengänge werden vrschl. in den nächsten Jahren auf „Notwendigkeit“ geprüft \Rightarrow „lohnen“ sie sich finanziell für die Uni?
- Damit viele kleine & ‘teurere’ Master & Bachelor-Studienfächer bedroht

Fragestellungen

XXX

Präsidium:

- “UE ist zu Sofortmaßnahmen gezwungen“
- „Möglichkeiten zu sparen sind stark beschränkt“ \Rightarrow Alternativlosigkeit

Was sagen wir dazu:

- Sparplan kann nicht alternativlos sein
- „zeitlich befristete Maßnahmen“ \Rightarrow aber bis wann??
- Wie viele SWS fallen weg?
- Wie wollen Sie die Stellen, die nicht neu besetzt werden ausgleichen?

STELLENABBAU = BILDUNGSKLAU

der Tragödie erster Teil

Uni Erfurt

Sparplan des Präsidiums

der Tragödie erster Teil

- Laufende Rahmenvereinbarung des Landes mit Hochschulen mit **ansonsten jährlich erhöhten Zuweisungen, mit denen die Universität die Inflationsrate sowie auch Tarifsteigerungen üblicherweise ausgleichen kann, bleibt also erhalten“**
- Vorübergehend erhöhten Bundeszuweisungen aus dem Hochschulpakt „helfen nicht spürbar weiter, weil diese Mittel vom TMWWDG an konkrete programmatische Vorhaben gebunden, also zweckgebunden sind“